As noted in Figure 26-1 the maximum heating requirements were during December of 1983 and January, 1984. It was during this time that record breaking low temperatures were registered for this area of the country.

26.3 Heat Exchanger Inspection

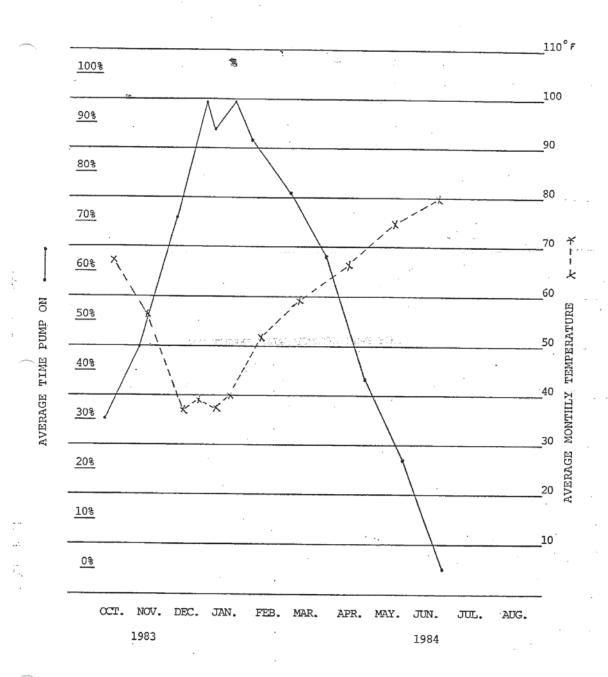
In mid June, 1984, following eight months of continuous production, the plate heat exchanger was disassembled for routine maintenance and inspection. The plates were visually inspected for pitting, corrosion, or scaling on the geothermal and fresh water sides.

This visual inspection showed the geothermal side to be essentially free of deposits, scaling, and corrosion; the surface had a glossy metallic appearance.

Use of fresh water from the collection reservoir had resulted in a thin deposit of algae which coated the fresh water side of the plates, but a mild soap and water solution was able to remove this layer of material and restore the plates to a glossy metallic surface with no apparent pitting having occurred.

This inspection confirmed that the systems' design is efficient and will reduce or eliminate any high costs other than yearly routine maintenance and cleaning.

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Percentage of Time The Geothermal Pump Was On in Relation to Mean Ambient air temperature Figure 26-1

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Disposal of the spent geothermal fluids is accomplished by flowing these fluids into an injection well (see Section 16 and 27). All spent geofluids flow by gravity into the injection well and are dispersed into the Upper Woodbine Formation.

During the eight month period of system's operation, the injection well was treated with a hundred pounds of citric acid on four separate occassions to remove salt buildup in the Woodbine Formation. The salt formations block movement of the geofluids into the Woodbine Formation. Reduced flow registers as back pressure at a gauge mounted at the injection well downhole tubing. The citric acid treatment is quick and relatively inexpensive when compared to other methods and treatments.

Conclusions were that as long as this type of treatment breaks down the salt deposits and reduces back pressure in the injection well for more than three weeks, then cost effectiveness in maintenance and operation are achieved. No other problems have been noted in the disposal system performance.

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28.0 TRANSMISSION SYSTEM PERFORMANCE

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29.0 DISTRIBUTION SYSTEM PERFORMANCE

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30.0 APPLICATION SYSTEM PERFORMANCE

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when this system came into operation in October, 1983, two components with potential performance and economic problems were discussed with the contractor and project engineers. These components were the modulating pond temperature control valves and the plumbing to the backup boiler system. It was noted that the modulating valves were not designed to completely shut off and thus were allowing a constant flow of fresh water to enter the ponds even when the geothermal well was shut down. This affected the ponds by immediately causing a decrease in pond temperatures after they had been heated.

The second problem involved the plumbing design of the backup boiler system. If the geothermal pump were to break down or kick off due to an underload or overload, the old system would continue to allow unheated fresh water to enter the ponds until such a time that the system was manually switched to divert water through the boiler.

Both of these problems were corrected by the first of December, 1983, when the modulating valves were replaced with positive On/Off Solenoid Valves and a fresh water line was installed which allows fresh water to pass from the Plate Heat Exchanger to the backup boiler and then on to the shrimp ponds. If the fresh water is not heated through the Plate Heat Exchanger then the boiler is automatically activated.

These two corrective measures have resulted in the operators expressing satisfaction with the overall system performance.

A comparision of costs per BTU's of consumption is presented in Figure 30-1. This figure shows the actual costs of operating the geothermal system during peak demand periods in December, 1983, and January, 1984. These figures reflect the actual pumping costs for the geofluids and a comparable cost for an equal amount of BTU's from a natural gas boiler.

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Energy Consumption Cost Comparison Constitution of Figure 30-1

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Peak heating demands (Section 14.1) show that 962,500 BTU/Hr are available from the Plate Heat Exchanger and since the average operational time for December and January was 90%, this is equal to approximately 27 heating days or 64% hrs. of CN time. Energy amounts =vailable to the ponds equals 64% hrs. x 962,500 ETU's or 623,700,000 BTU's.

Pumping costs for December, 1983, and January, 1984, were approximately \$600.00 each, which is equal to 1,039,500 BTU's/Dollar. Natural Gas prices in Corsicana are \$3.8958 per 1000 cubic feet of gas with 1,030,000 BTU's available per 1000 cubic feet. This equates to approximately 264,387 BTU's/Dollar.

This type of performance reflects a savings of about 75% when compared to a conventional gas boiler heating system. In addition to meeting the demands for the shrimp ponds, the effluents provide partial heating requirements to the greenhouse.

Energy cost savings and multiple energy applications satisfy the operators in terms of application system performance.

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5,57, "yeal 2 The total construction costs for the Navarro College geothermal in in instruction A systems is divided into two separate construction efforts. The effort reflects construction costs from 1978 through 1982 in drilling, 9-23**0-13** ೧೯೩೩೦೪: ೪ completion, and testing of the production well. The second effort THE STEEDS OF THE SECURITY OF involved a bid process for facilities installation of the application system and was initiated during May, 1983. As presented in Section 24, the base bid was approximately \$350,700, but subsequent purchases and modifications resulted in a final contract price of \$398,953.

A breakdown of the construction cost totals is presented in eschirt of Gr Table 31-1.

Table 31-1.

SUBST Subtotals Amount PRODUCTION SYSTEM Well drilling, completion,

& Testing* 23,550 ° Production Pump & Panel

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 Well drilling, completion, Testing, Plug-backs, & 334,480 334,480 Stimulation

APPLICATION SYSTEM

° Fencing & Mobilization 5,000 ° Catfish Reservoir Excavation 43,500 ° Site Work 7,000 Aqua-Pond Excavation 5,000 ° Aquaculture Building 123,000

Ite	m	Amount	Subtota
• ,	Aqua-Building Plumbing & Electrical		
, I	& Electrical Mechanical Building Structure	9 6	in extinue and a second
:	Mechanical Building	· v · · · · · · · · · · · · · · · · · ·	
. 12 A. L.A	Plumbing & Electrical Outside Plumbing & Electrical	4 40 to 100 (100)	
	Greenhouse Site Prepara		
	Concrete Work		
	oncrete Grade Beams		
	ontrols & Modification		
		42,953	. 23
° Se	eeding of Grass	2 576	
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*These Ite	ems Supplied by Navarr Breakdown of I System	O College Vavarro College Geoti Construction Costs Table 31-1	\$ 88 SECTION OF SECTION SECTI

32.0 OPERATING AND MAINTENANCE COSTS

Operating and maintenance (O & M) costs include labor, utility, and repair or replacement of project materials.

Labor requirements have been projected for personnel to run the system and care for each of the project segments including cultivation and harvest of all crop items. The harvested items (shrimp, produce, and catfish) have been used as a resale item in determining the economics of the system (Section 33). Labor requirements are for one full time faculty member as system operator and supervisor with one half time laborer. The cost for these two positions, which includes fringe benefits and indirect costs, is approximately \$58,000.

Utility cost include parasitic electrical power, used primarily to power the system pumps and controls, and a limited supply of city water for use in the greenhouse. Electrical costs are approximately \$2700 per year while water costs are \$1000 per year.

The production pump and control circuits have a projected life expectancy of 10 years. A sinking fund allowance has been projected at this expectancy against a total cost of \$35,000 for a yearly cost of \$3500. In addition, repair or replacement of additional project elements has been estimated at \$2000 per year.

A summation of these O & M costs is presented in Table 32-1.

Item Costs	
° PERSONNEL	
One Full Time Operator & Supervisor \$ 30,0	
Fringe Benfits 7,8 Indirect Costs 15,0	00
One Half Time Laborer	00
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Water Supply	<u>)0</u>
Spring REPAIR & REPLACEMENT CARREL TO SEE TO COMME AND THE CARREST COMME	. * * * ·
Production Pump & Controls 9900 3,50	
2,00	
TOTAL OF M COSTS	00-
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Summary of Yearly O & M Cost Estimates	
For The Navarro College Geothernal Project Table 32-1	The second secon
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33.0 SYSTEM ECONOMICS

The geothermal project at Navarro College is a prototype system which has been designed primarily to investigate the technical feasibility of direct utilization of geothermal energy in a cascade application system. Since this system is a prototype operation, it should be noted that the economics of this smaller scale system will not reflect a true picture of a larger commercial operation. It has always been recognized that development costs would be incurred in this project which need not be duplicated in future projects.

To account for these development costs and to provide a truer Profesional calculations picture of private sector incentives, capital costs for an "equivalent" system are used in the economic analysis. The first part of this analysis Teach creature to the second (33.1) will compare O & M costs of the Navarro College project to the income generated from harvested crop items. The second part of this section presents the projected system economics for a larger commercial in I benefich run operation. great slast

It is also important at this point to address the fact that a significant impact on the economic attractiveness of geothermal system utilization lies in tax incentives and benefits available to commercial developers. These incentives are listed in Table 33-1. 2002 1000 1000

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Tax Treatment Cost Category Tangible Well Equipment Capitalized and Depreciated; Eligible for ITC and ETC'. THE ART THE BETWEEN ST. CAR. Intangible Drilling Costs Expensed (or capitalized, at taxpayers option).

on was to an all the series of ing the second commence to the form of the control ° Design, Planning, & Bidding

Capitalized and Depreciated; apportioned among the appropriate categories and treated accordingly.

Pump Houses & Other Equipment

Capitalized and Depreciated; eligible for ETC only.

Disposal Equipment

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Capitalized & Depreciated; eligible for ITC, assumed eligible for ETC.

All Other Construction Costs

Capitalized & Depreciated; eligible for ITC & ETC.

- Extracted from Hederman 1981, Economic Assessment of Geothermal Direct Heat Technology: A Review of Five DOE Demonstration

 Projects.
- Physical well property such as casing, valves, etc.
- ITC = Investment Tax Credit (10%), ETC = Energy Tax Credit (15%)
- Includes labor, fuel, repairs, hauling, supplies, etc.

Tax Treatment for Commercial Developments
Using Geothermal Energy
Table 33-1

33.1 Geothermal Economics at Navarro College

In assessing the potential success of any geothermal operation, several factors need to be considered once the type of operations has been established. If the type of operation is one of space heating for buildings, then a savings over fossil fuels or electrical heat must be realized which offsets the cost of installation of the geothermal equipment. The projected pay-back on this equipment is dependent upon specific factors of the resource itself, such as quantity and quality of the geothermal fluids available. Due to these limitations it can be quickly assessed that larger operations with high energy demands which have access to large quantities of a high quality geothermal resource will

prove to be more economically feasible than small prototype operations such as the one at Navarro College. The development costs incurred for this project would not show a pay-back on investment for this small of a scale operation. Yet, projections are presented in Section 33.2 which show that a larger operation would be economically feasible for this type of cascade application. Therefore, in assessing the economics for the Navarro College geothermal project, construction costs have not been considered and the following table (33-2) compares only the income from project crop items and increased student enrollment to the O & M costs.

Tab	7 -	22	~
10	1 6	3.3	-/

Diceise of

Income From Project Elements O & M Costs	
Aquaculture Crops ° Personnel	
Shrimo (750 lbs.) \$ 6.240 ° Utilities	3,700
Catfish (4500 lbs.) 5,625 Repairs & Supplies	s 3,500
leto i statuter and a several statuter and sold a control of their	2,000
• Greenhouse Crops	
Tomatoes (9600 lbs.) 7,200	•
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Cucumbers (2400 lbs.) THE STREET STATE OF THE PROPERTY AND

° Projected New Student Enrollment Due To Facilities On Campus

25 New Students

50,000

\$71,165 TOTALS

\$ 67,200

33.2 Larger Scale Aquaculture Operation Economics

The following information is based on a study to develop a 10 acre aquaculture operation requiring 2500 gallons per minute of 150°F geothermal water of potable quality. The facilities include three fully cased 2,000 foot wells with pumps; 40 one fourth acre ponds with necessary piping, valves, and controls; and a hatchery and harvesting equipment. The yield on capital investment (before taxes) based on a 20 year life cycle will probably be 19.6%. A pessimistic analysis yields 9.4%, and optimistic analysis yields 31.0%. Capital investment for the project is \$1,000,000 and excludes housing or amenities for employees.

33.2.1 Capital Cost

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Table 33-3 summarizes capital cost, which total \$1,000,000.00.

Major cost items are the wells, (\$270,000.00) and the deep well turbine pumps with variable speed drivers, (\$200,000.00).

33.2.2 Operating Cost and Income Summary 3000 182235

Table 33-4 shows the first year operating cost to total \$111,913.00. This will increase as labor and material cost inflate over the operating years.

Income is shown for three different levels: pessimistic (\$175,000.00), probable (\$245,000.00), and optimistic (\$343,000.00). The difference in dollar amounts is the results of the particular combination of yield and price used as shown in Table 33-4.

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Geo-Heat Center, Oregon Institute of Technology 1981; "Geothermal Aquaculture Project".

Simple Payback 33,2,3

Simple Payback

Table 33-6, showing six to eleven year simple payback periods, is evidence that geothermal systems can be attractive to commercial developers, not only for application in space heating, but for development in the fields of aquaculture and agriculture as demonstrated by the 75% savings over natural gas costs for equivalent amounts of heat energy. These results definately indicate that commercial development of the central Texas geothermal resource can indeed be economically attractive.

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Table	933-3.		
Wells	, 3 required, cased, 2,000 ft	. deep	\$270,000.00
	pumps, 3 required, 100 hp mot d drive	or, variable	200,000.00
Domes	tic water well and water syst	em .	10,000.00
Pipin	g, polybutylene supply, polyv	inyl chloride drain	130,000.00
Well	head buildings, 3 required		20,000.00
۰	Ponds		
	Clearing and grubbing Dike construction Bottom grade and compaction	\$ 2,000.00 122,000.00 4,000.00 \$128,000.00	128,000.00
. •	Access Roads		
	Clearing, excavation, and grading Gravel Culverts	\$ 2,000.00 8,000.00 2,000.00 \$ 12,000.00	12,000.00
	Machinery (including office and lab)		
	750 sq. ft. building Equipment (including four	\$ 13,000.00	
	250 gallon tanks, aerators, filters, misc.	\$ 20,000.00	20,000.00

Nets and seining Recording instructions and ship Packing and ship Engineering fee	ng material \$ Tuments and pping cartons \$ Es I and electrical	1,500.00 1,500.00 2,000.00 5,000.00	\$ 862,000.	.00
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O	PERATING COST		
	*A.		A 17 CTC 00
	° Electricity 836,230 KWH/year		\$ 17,676.00
•	° Consumables	-	
8,3 - 7	Nets and seining material Chemicals Packaging and shipping cartons Feed @ \$5.00 per day, per acre	500.00 2,000.00	.·
	reed & \$5.00 per day, per acre	\$21,500.00	\$ 21,500.00
		to the second	
	1 man @ \$22,000/yr	\$22,000.00	
	2 men @ \$12,000/yr	\$46,000.00	\$ 46,000,00
	· ·		
	° Maintenance : 10.75.		
	Piping Pumps, hatchery, bldgs.	\$ 763.00 E	4 7 4
	Ponds and roads	1,643.00 \$16,491.00	\$ 16,491.00
. 24.19	• Property taxes and insurance		\$ 10,246.00
e to	Total operating cost (1st year)	the contract of the contract o	\$111,913.00
	NOOME (1ST YEAR) 3 CASES		
	1. Minimum yield, minimum price		
41.00	(pessimistic) 35,000 lbs/year		G 00-704 110
	@ \$5.00/1b =	\$175,000.00	June 1 Tolum
Apia	and/or minimum yield, maximum price (probable) 49,000 lbs./		ong talong to
	year @ \$5.00/lb. =	\$245,000.00	577777
	35,000 lbs/year @ 7.00/lb =	\$245,000.00	
	1		
	3. Maximum yield, maximum price (optimistic) 49,000 lbs/year	No relate or common to	
	@ \$7.00/lb. =	\$343,000.00	
	100 Nov. 100	yasü hexi i	
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Operating Cost; and: Income Summary
Table 33-4

33.2.4 Cost Analysis

Life Cycle Cost Analysis was completed for the Aguaculture ponds using inflation rates as follows:

> Electricity: 7.9% through 1988 9.1% from 1989 through 2001

Consumables, labor, and maintenance: 7% Insurance: Sales price: 78

Table 33-5 shows the annual costs for a 20 year life cycle as follows:

- Column: 1. Geothermal Electrical
 - 2. Consumables
 - 3. Labor
 - Maintenance
 - Insurance
 - 6. Total Geothermal Cost

1. V 1. 4 6 751 The rate of return on invested capital, assuming 100% equity financing, is 31% for a yield of 49,000 pounds annually at a price of \$7.00 per pound.

If the assumption is made that only 35,000 pounds per year can be produced and sold at \$5.00 per pound, the rate of return drops to 9.4%. PARTONING PARTER OF A

Either a yeild of 35,000 pounds at \$7.00 per pound or 49,000 garen da kulandur Jasu Trevus et pounds at \$5.00 per pound, provides rates of return of 19.6%.

The best case is presented in Table 33-6 Column 1 and 2, critic contide that a burille followed by the worst case, Columns 3 and 4 Table 33-6, and the probable SETS SEC 156 case Column 5 and 6 Table 33-6. Year of simple payback is indicated by an at door colours of the cy statem . I * appearing on the right side of the annual cash flow year that payback lafificel (sidelan) socr occurs. \$245,000.0c F CINOS, 12 3 2500

Table 33-6:

3, a cream Did, measurer police Column: 1. Sales for 49,000 lbs, @ \$7/lb.

2.00 Net Cash Flow

* JA. BOD. 893.2

- 3. Sales for 35,000 lbs. @ \$5/lb.
- 4. Net Cash Flow
- Sales for either 35,000 lbs. @ \$7/lb. or 49,000 lbs. @ \$5/lb.

The Market of the Committee of the Commi

6. Net Cash Flow

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6 87.037.57 46 632 1897 88946 678

STORMS OF	Electricity Geothermal	Consumable Materials	Labor	Maintenance	Insurance	Total Cost Geothermal
PAXES ::	System 17676	21500	46000	16491	10246	System
COET'	19072	23005	\492201	: (17645	10451	119394
	20579	24615	52665	18881	10660	127400
	22205	26338	56352	720.202	10873	135971
.,	23959	28182	60297	21616	11091	TADIAD
	25852	30155	64517	323129	113128	154900
	27894	32266	69034	724749	11539	200102
	30432	34524	73866	26481	11769	1/10/3
	33202	36941	79037	728335	12005	107517
	36223	39527	84569	730318	12245	202882
	39520	42294	90489	732440	124909 Verina	217232
), -	43116	45254	96823	34711	12740	232644
- <u>-</u>	47039	48422	103601	37141	12994	249198
5	51320	51812	110853	139741	13254	266979
	55990	55438	118613	42523	13519	286083
	61085	59319	126915	45499	13790	306609
	66644	63472	135800	48684	14066	328665
	72708	67915	145305	52092	14347	352367
	79325	72669	155477	55738	14634	377843
	86543	77755	166360	59640	14926	405226
	94419	83198 ₍₁	178005	63815	15225 1001 34	434663
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Aquaculture Life Cycle O & M Cost

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Aquaculture Life Cycle Cost Income Table 33-6

34.0 PUBLIC AWARENESS PROGRAM*

34.1 Objectives

The success of a demonstration, or prototype, project that applies a new technology is dependent upon two functions: 1) The technical quality of design, construction and operation of the project; and 2) communication of the technical success and the feasibility of its application on a broader scale and a commercial basis. The Public Awareness Program was the principal means of performing this second function in accordance with DOE's original PON objectives.

This program had two primary objectives:

- To attract potential users of low temperature geothermal energy, and
- To inform the general public of the Navarro College project, in particular, and to the use of low temperature geothermal energy in general.

34.2 Program Elements

The formal Public Awareness Program was active over the entire project term and ended with completion of the audio/visual slide show in August of 1984. However, the public awareness function is an ongoing activity that will continue in the future. The success of the Public Awareness Program was, and is, largely due to the willingness and ability of the Colleges' administration to respond to the news media and public inquiries.

As the college conducted the program over the project period, a basic plan was followed and the following elements were created to implement the program objectives.

^{*} This section describes an effort which is unique to the Navarro College project and which is in addition to the "standard" DOE PON outline in this report.

Caleteria patrons may dine on project lare

THURSDAY JULY IS Aquaculture project explained

the Navarro : County

Geothermal energy used to grow prawns

By Christy Ground

re being raised at Naverro College as part of a Department of Energy funded aquaculture research project that makes use of geother-

About 18 000 nearly transparent grow-out ronds boused to a long Quornet hut type building in the northwest corner of the campus.

The quarter-nob-long prowns will grow to so edible size - when much, coordinator of the Navarro

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natural energy can be u mighty creative ways when their mind in the task

The college in the Le-Electric Cooperative has lur implementing a solar de project. And now, using cation production demo provides a truly anno study for students.

Everybody knows for at to, according to Smith and best when the "just-cirht"

A geothermal well on car hot water to the surface. it?" you ask, Well, it's bot ! eseen of 120 derrers F

The water is piped from t heat exchanger which was geothermal water is then cet arth through an injection we

Shrimp make college debut

Beef may be one of the main products of Texas, but another mest animal made an appearance at Navarro College this week

Shrimp - freshwater prawns, technically - will be raised at the college as part of a Department of Energy funded aquaculture research project that makes use of geothermal

About 18,000 nearly transparent post-larval prawns were released Thursday into the two one-eighth acre grow-out ponds housed in a long, Quonset-type building in the northwest corner of the campus. The quarter-inch long prawns will grow to an edible size - when their tails are 3-4 inches long - in about seven months, said Kenan Smith, coordinator of the Navarro College aquaculture

Harvesting of the prawns will be done from seven months to a year from now as the prawns grow at various rates. Nets with specially sized mesh that allows the undersized prawns to stip through, but retains those of an edible size, are used to seine the prawns out of the ponds.

Since the shrimp-growing project is mainly for research purposes, the harvested animals will not be marketed but will be used by the college cafeteria system for faculty and

The freshwater prawns differ from

sweeter, less fishy flavor and firmer textured meat. "It has more of a nut-ty, buttery taste," said Smith.

The 30- to 45-day-old prawns were shipped by air freight from a breeder in Hawaii. Since the prawns require salt-water to breed and the college does not have the funds to set up a breeding operation at this time, the project will consist of a harvest and

re-stock operation at present.

Research results of the project will be reported to the Department of

The role of geothermal energy in the project is heating fresh water to a temperature conductive to growth for the shrimp. Heated waters - 125 degrees Fareheight - tapped from 2,600 feet under the earth's surface are pumped from a geothermal well located on the college campus.

Passing through a heat exchanger that keeps the two types of water separate, the geothermally heated water, which is saturated with heavy metals and salts that are detrimental to animal and plant life, heats fresh water to a temperature of about 84 degrees. The heated fresh water will flow into the two grow-out ponds to maintain a temperature between 80-84

The multi-level aquaculture project also includes a catfish farming operation, a greenhouse for growing ornamental plants and fresh produce,

Aquaculture, hydropor. new watchwords at colle

Navarro College project harvested

. By KAREN SVENDSEN

CORSICANA — For the past an years, people in Corneran have been mying Navarto Codege is in bol.

Lest week almost 100 treaters, edirektivators and Last week almost (8) frustees, administrators and ray officials; pathered at the cologe to study the structure, what they found was a problematic ner-project that has the potential to revolutionate the in-land fishing undustry.

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Research results of the project will be reported to the Department of Energy, which will use them to stimulate the interest of the private sector in using Reothermal energy for aquaculfure. Smith said.

for aquaculture, smith said.

Genthermal Cherky in the proper heavy fresh water to a temperature conductive to growth for the shrimp. Heated water (123 de-Rees Fabrenhett Lapled from 128.00 feet under the Earth's vir.

face are pumped from a geothermal lace are pumped from a geometrine west on the College campus.

Passing through a heat ex-

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° Press Releases

Immediately before or after important project milestones.

Fact Sheets

Summarized important features of the project.

Site Signs

Site identification and public data on project purposes, scope, participants, and sponsors.

Information Dissemination

Mailing of information on aguaculture or geothermal uses to written or requested inquiries.

° Tours

Conducted site tours to potential developers of geothermal systems.

° Audio/Visual Show

An automated presentation for release to media, visitors, and other speaking engagements.

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34.2.1 Press Releases

News releases were distributed at important milestones during the course of the project and included: 1) at the conclusion of the contractsigning agreement with DOE; 2) after successful completion of the
geothermal well; 3) at construction and dedication ceremonies; and 4) at
harvest ceremonies marking the successful completion of the operational
phase of the project. A collage of these releases is in this report
(Figure 34-1). All news releases were carried by local and regional papers
and were also distributed outside the state through the Associated Wire
Service.

In addition to coverage through newspapers, the dedication and harvest ceremonies were attended, and covered, by the representatives from WFAA channel 8 of Dallas, Texas and KXAS Channel 5 of Fort Worth, Texas.

These broadcasts were then released to nation wide affiliate stations for